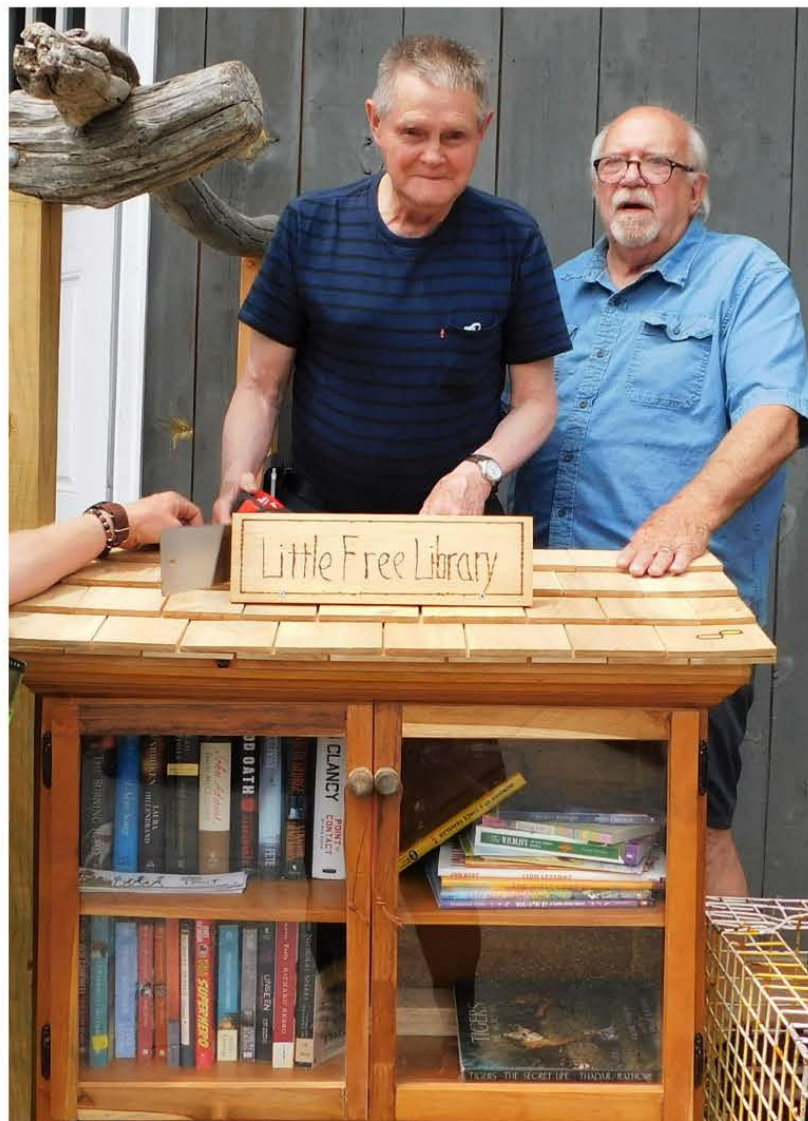


MOBIUSS INCORPORATED

Supporting Valued Roles in the Community



2022

ANNUAL REPORT

Dear Friends,

Thank you for making 2022 yet another remarkable year for Mobius, Inc. While this year was filled with Covid 19 Pandemic issues, it was also a year of reinvigoration and growth. Our dedicated staff have persevered in supporting clients to live full lives despite the Pandemic and tremendous staffing shortages. We have worked diligently on complying with new Home and Community Based Waiver requirements, lived through several construction projects at various sites, and have gone through a change in leadership in January 2022.

A few program highlights include:

Hiring/Promoting - new Executive Director, Director of Behavioral Health, Clinical Services Director, and Adult Waiver Services Director all from within current Mobius employees.

Construction – Creating new office space at 319 Main St to include Behavioral Health Services at one site, Remodeling bathroom at KHouse to allow for better accessibility.

Promoting Volunteering – supporting clients to give back to their home community by volunteering – dog walking, delivering groceries, woodworking projects, etc.

Community Membership - reinventing our Community Support Program to a Community Membership Program. No longer facility based. Client get more individualized support.

For the coming year, we will work towards further revitalization and reinvigoration by focusing on Community collaboration, engagement, and involvement by both staff and clients.

Thank you for being a part of our revitalization!

Regards,
Michaela York



Community

Mission

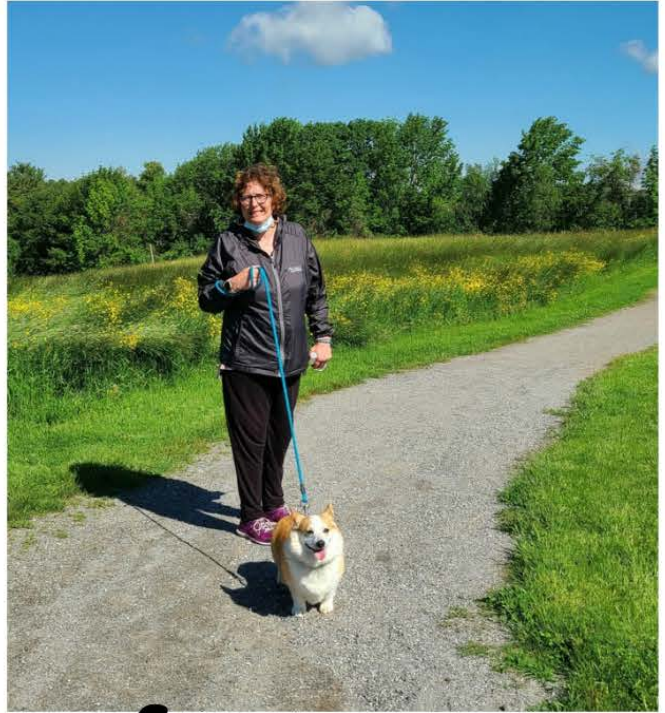
Our Mission is to support valued roles in the community for people with intellectual and developmental disabilities. We do this by engaging, empowering, challenging, and helping people achieve their highest potential for independence and growth.

Vision

Our Vision is to see all people have the same opportunities within the community regardless of ability.



Recycling



Dog Walking

Volunteer



Little Free Library



Skidompha Used Books

Highlights

- Wavus Camps reaches out to Mobius during the Pandemic to allow Mobius Staff and clients to utilize the camp because there are no campers due to Covid 19.
- Staff work together as much as possible to cover open shifts in home supports.
- Abbreviated Annual Meeting held 2021.
- Compliance efforts for HCBS Waiver rules begin.
- Renovation of 319 Main St Dining Room allows Behavioral Health Staff to move back into the building.
- 3 Chapman St building sold.
- First client cases of Covid 19 at Mobius 10/21
- New Executive Director chosen January 2022.
- New Directors of Behavioral Health and Adult Waiver Services chosen.
- New Service - Community Membership created and Program Manager chosen.
- Collaborations with Coastal Maine Botanical Gardens and CLC YMCA to allow clients more access.
- Three homes passed licensing inspections.
- Low Covid 19 risk status and warmer weather allows clients and staff to get back out into the community.

Work



Hannaford



Penalty Box



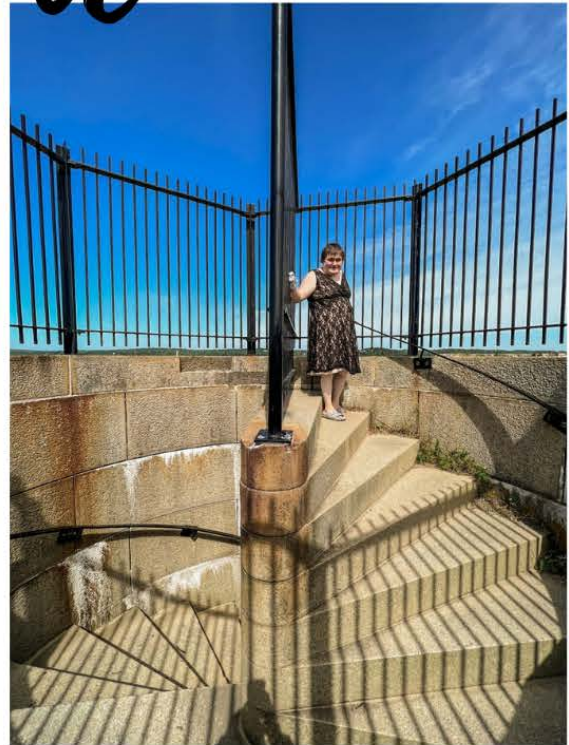
Ginger Mousse Bakery

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Home



FINANCIAL SNAPSHOT

Revenue FY 2021-2022 \$4,561,018.00

Expenses FY 2021-2022 \$4,682,469.00

2021-22 EXPENSES BY SERVICE CATEGORY

HUD	\$95,519.00
Children's Services	\$97,032.00
Deaf Services	\$112,409.00
Case Management	\$341,983.00
Mental Health	\$125,453.00
Adult Community Supports	\$131,965.00
Adult Career Opportunities	\$191,123.00
Independent Living	\$485,758.00
Shared Living	\$471,327.00
Residential Services	\$2,591,711.00
TOTAL EXPENSES	\$4,682,469.00

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United Way of
Mid Coast Maine